

**Senate Finance Committee
Riders - Article V**

Adopted

March 27, 2023

Legislative Budget Board

By: Hinojosa

Texas Department of Criminal Justice, Article V
Proposed Funding and Rider
Battering Intervention and Prevention Program

Prepared by LBB Staff, 03/02/2023

Overview

Amend Senate Bill 1 to increase appropriations for the Texas Department of Criminal Justice (TDCJ) in Strategy A.1.2, Diversion Programs, by \$750,000 in General Revenue for fiscal year 2024 and \$750,000 in General Revenue for fiscal year 2025 and amend Rider 43 accordingly.

Required Action

1. On page V-6 of the TDCJ bill pattern, add \$750,000 in General Revenue for fiscal year 2024 and \$750,000 in General Revenue for fiscal year 2025 to Strategy A.1.2., Diversion Programs.
 2. On page V-19 of the TDCJ bill pattern, modify Rider 43:
- 43. Battering Intervention and Prevention Program.** Out of funds appropriated above in Strategy A.1.2, Diversion Programs, the Texas Department of Criminal Justice (TDCJ) shall allocate ~~\$2,500,000~~\$1,750,000 in fiscal year 2024 and ~~\$2,500,000~~\$1,750,000 in fiscal year 2025 for funding the Battering Intervention and Prevention Program (BIPP) in the manner required by Article 42.141 of the Code of Criminal Procedure. The BIPP shall be administered using a statewide allocation of direct grants from TDCJ to local non-profit organizations in the manner described in Government Code Section 509.011. Funds subject to this provision shall be allocated at the local level and designated for use only for these programs. Funds subject to this provision may not be utilized for administrative expenses of local community supervision and corrections departments nor may they be used to supplant local funding.

Out of funds appropriated above in Goal F, Indirect Administration, TDCJ shall conduct an evaluation of the effectiveness of programs and services provided through BIPP grants during the 2022-23 biennium. The evaluation shall specify measurements of effectiveness, include qualitative program analysis, and include a progress report on the programs and services provided through BIPP grants during fiscal year 2024. TDCJ shall report the findings of the evaluation to the Legislative Budget Board and the Governor no later than September 1, 2024.

3
2

By Whitmire

Texas Department of Criminal Justice, Article V
Correctional Staff Protective Gear

Adopt as Amended

Overview

Add rider to appropriate \$3,000,000 in funding for the purchase of thrust vest covers and inserts for correctional staff.

Required Actions

- 1) On Page V-6 of the Department of Criminal Justice’s bill pattern, increase appropriations in Strategy C.1.2, Correctional Support Operations, by \$3,000,000 in General Revenue in fiscal year 2024.
- 2) On page V-23 of the Department of Criminal Justice’s bill pattern, add the following rider:

Correctional Staff Protective Gear. Out of the amounts appropriated above in Strategy C.1.2, Correctional Support Operations, is \$3,000,000 in General Revenue in fiscal year 2024 for the Texas Department of Criminal Justice (TDCJ) to purchase thrust vest covers and inserts for all correctional staff.

It is the intent of the Legislature that all TDCJ employees working in an area with inmates are issued a properly fitting thrust vest cover and insert.

Any unexpended balances remaining as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

By: Perry

Texas Juvenile Justice Department, Article V
Proposed Rider
Salary Adjustment Authorized

Prepared by LBB Staff, 02/24/2023

Overview

Amend Senate Bill 1 to modify Texas Juvenile Justice Department (TJJD) Rider 21, Salary Adjustment Authorized.

Required Action

On page V-35 of the TJJD bill pattern, amend the following rider:

21. **Salary Adjustment Authorized.** Notwithstanding other provisions of this Act, the Juvenile Justice Department may adjust salaries and pay an additional ~~evening, night, or weekend shift differential not to exceed 15 percent of the monthly pay rate~~ so long as the resulting salary rate does not exceed the rate designated as the maximum rate for the applicable salary group of Juvenile Correctional Officers I, Juvenile Correctional Officers II, Juvenile Correctional Officers III, Juvenile Correctional Officers IV, Juvenile Correctional Officers V, and Juvenile Correctional Officers VI to rates within the designated salary group for the purpose of recruiting, employing, and retaining career juvenile correctional personnel. A shift differential may be provided based off facility geographic location, facility classification, and for evening, night, or weekend shifts. Merit raises are permitted for all Juvenile Correctional Officers who are not receiving or are no longer eligible to receive step adjustments in the career ladder system.

10

By: Flores

Texas Commission on Law Enforcement
Active Shooter Training

Overview

Adopt as Amended

The following action adds a new rider that creates a requirement for active shooter training in the basic peace officer curriculum for certification and licensure as a Peace Officer.

Required Action

On page V-43 of the Texas Commission on Law Enforcement’s bill pattern, take the following actions:

- 1. Add the following new rider:

 ___. Active Shooter Training. No funds appropriated above shall be used to license any peace officer without training on how to resolve active shooter situations.

J. J. Hing

By: Sen. Lamantia

Department of Public Safety, Article V

Proposed Rider and Funding

Emergency and First Responder Airport Facilities

Overview

Increase appropriations in the bill pattern for the Department of Public Safety by \$5,000,000 in fiscal year 2024 from General Revenue for the purpose of hangar expansion at the Mid-Valley Airport in Weslaco with a new rider restricting funding in Strategy B.1.3., Extraordinary Operations.

The hangar will be used as a staging area for border security aircraft and equipment. It will serve DPS, the Military Department, and other state agencies responding to Operation Lone Star.

Required Action

- 1) On page V-51 of the Department of Public Safety bill pattern in Senate Bill 1, increase General Revenue appropriations in Strategy B.1.3., Extraordinary Operations, by \$5,000,000 in fiscal year 2024.
- 2) On page V-__ of the bill pattern for the Department of Public Safety in Senate Bill 1, add the following new rider:

____. **Emergency and First Responder Airport Facilities.** Out of the amounts appropriated above to the Department of Public Safety in Strategy B.1.3., Extraordinary Operations, \$5,000,000 in Fiscal Year 2024, shall be allocated for the purpose of hangar expansion at the Mid-Valley Airport in Weslaco for airport facilities used by the Department of Public Safety and other law enforcement agencies for emergency and first responders, including facilities used for staging and storing Department of Public Safety aircraft.

20

By: Whitmire

**Department of Public Safety – Article V
Proposed Rider
Funding for Maritime Security and Intelligence**

Overview:

This proposed rider would increase funding at the Department of Public Safety (DPS) by \$220,000 in each year to fund two maritime sector analysts within the Joint Crime Information Center. Since September 11th, port security has become increasingly critical, especially in regards to its role in maintaining vital aspects of our supply chain. Maritime sector analysts support the Texas Joint Crime Information Center's mission by: reducing the vulnerability and increasing the resiliency of critical maritime infrastructure; promoting the continued operation of critical maritime and related infrastructure in the face of natural disasters, technology failures, or deliberate attacks; and developing, sharing, and disseminating information to support the prevention of attacks and improve response and recovery following attacks or disasters. By funding these positions through the state budget, Texas can ensure continuity of intelligence and further protect this critical infrastructure in the face of this growing threat.

Since 2018, the Houston Ship Channel Security District (District) has funded two maritime sector analysts through a Memorandum of Understanding with DPS. These two analysts perform a vital statewide function supporting ports across the state; an initiative more appropriately funded through DPS. Furthermore, the District would be able to allocate the freed-up funds to the provision of local matching funds for federal port security grant programs, which produce a 4 to 1 return for port security projects.

Required Action:

1. On page V-50 of the Department of Public Safety's bill pattern, increase Strategy A.1.1., Intelligence by \$220,000 in General Revenue in each fiscal year.
2. On page V-62 of the Department of Public Safety's bill pattern, add the following new rider:

_____. **Maritime Security and Intelligence.** From funds appropriated above in Strategy A.1.1, Intelligence, the Department of Public Safety shall allocate \$220,000 in General Revenue in each fiscal year of 2024-2025 biennium to be used to employ two maritime sector analysts devoted exclusively to crime and security analysis of maritime critical infrastructure.

23

Department of Public Safety, Article V
Airports Used for Border Security Operations

Adopt as Amended

Overview

Add rider to allocate \$10,000,000 in General Revenue for the 2024-25 biennium in Strategy B.1.3, Extraordinary Operations, for infrastructure improvements to the South Texas International Airport in Edinburg.

Required Action

1. On page V-51 of the Department of Public Safety bill pattern in Senate Bill 1, increase General Revenue appropriations in Strategy B.1.3, Extraordinary Operations, by \$10,000,000 in fiscal year 2024 and adjust the Capital Budget rider accordingly.
2. On page V-63, add the following rider to the bill pattern of the Department of Public Safety:

_____. **Airports Used for Border Security Operations.** Out of the amounts appropriated to the Department of Public Safety in Strategy B.1.3, Extraordinary Operations, \$10,000,000 in fiscal year 2024 shall be allocated to the South Texas International Airport in Edinburg to upgrade existing infrastructure or to invest in infrastructure to extend the airport runway including threshold lighting, beacon lighting, airfield lighted signage, navigational aids replacement lamps, fixtures, power supply, transformers, or to upgrade technology.

Senate Finance Committee Riders - Article V

Article XI

March 27, 2023

Legislative Budget Board

By: Hall

Bob Hall

Texas Department of Criminal Justice, Article V

Proposed Rider

Contingency for Senate Bill 318

Prepared by LBB Staff, 02/23/2023


Overview

Prepare a rider which appropriates \$XXX,XXX in fiscal year 2024 and \$XXX,XXX in fiscal year 2025 from General Revenue for the purposes of implementing the provisions of Senate Bill 318, contingent on its enactment.

Required Action

On page V-23 of the Texas Department of Criminal Justice bill pattern, add the following new rider:

65. **Contingency for Senate Bill 318.** Contingent on enactment of Senate Bill 318, or similar legislation relating to the compensation of county jails should an inmate remain in their custody beyond the 45th day following the date on which all processing required for transfer to the Texas Department of Criminal Justice has been completed, by the Eighty-eighth Legislature, Regular Session, the Texas Department of Criminal Justice is appropriated \$XXX,XXX for fiscal year 2024 and \$XXX,XXX for fiscal year 2025 from General Revenue to implement the provisions of the legislation.

By: 

Texas Juvenile Justice Department, Article V
Proposed Rider
Contingency for SB 778

Prepared by LBB Staff, 03/01/23

Overview

Prepare a rider which appropriates \$348,000 for fiscal year 2024 and \$348,000 for fiscal year 2025 from General Revenue for the purposes of implementing the provisions of SB 778, contingent upon its enactment.

Required Action

On page V-39 of the bill pattern for the Texas Juvenile Justice Department, add the following new rider:

_____. **Contingency for Senate Bill 778.** Contingent on enactment of Senate Bill 778, or similar legislation relating to the reimbursement by the Texas Juvenile Justice Department (TJJD) of the costs incurred by counties for housing certain children, by the Eighty-eighth Legislature, Regular Session, TJJD is appropriated \$348,000 for fiscal year 2024 and \$348,000 for fiscal year 2025 from General Revenue to implement the provisions of the legislation.

By: Zaffirini



Texas Commission on Law Enforcement
Proposed Rider
Contingency for SB 496

Overview

The proposed rider and funding would appropriate \$120,000 from General Revenue of the 2024-25 biennium to the Texas Commission on Law Enforcement for the purposes of implementing the provisions of SB 496, contingent upon its enactment.

Required Action

On page V-43 of the bill pattern for the Texas Commission on Law Enforcement, add the following new rider:

- _____. **Contingency for SB 496.** Contingent on enactment of SB 496, or similar legislation relating study on potential improvements to training provided to 9-1-1 emergency service call takers and dispatchers, by the Eighty-eighth Legislature, Regular Session, the Texas Commission on Law Enforcement is appropriated \$120,000 in General Revenue for fiscal year 2024 to implement the provisions of the legislation. Funds appropriated for this purpose may pay for salaries.

Roger West

By: West

Department of Public Safety, Article V
Proposed Contingency Rider
Texas Witness Protection Program

Prepared by LBB Staff, 2/27/2023

Overview

Add rider for \$25,000,000 in General Revenue in Strategy A.2.1, Criminal Investigations, for the purpose of establishing the Texas Witness Protection Program contingent on the enactment of Senate Bill 839.

Required Action

1. On page V-63, add the following rider to the bill pattern of the Department of Public Safety:

_____.

Contingency for Senate Bill . Contingent on the enactment of Senate Bill 839, or similar legislation regarding the establishment of a Texas Witness Protection Program, by the Eighty-eighth Legislature, Regular Session, the Department of Public Safety is appropriated in Strategy A.2.1, Criminal Investigations, \$12,500,000 each fiscal year in General Revenue to implement the provisions of the legislation.

Department of Public Safety, Article V
Proposed Rider
Human Identification

Article XI Adopt as Amended

Overview

Add rider to allocate \$3,100,000 in General Revenue for the 2024-25 biennium in Strategy B.1.2, Routine Operations, for an interagency contract with the Center for Human Identification at the University of North Texas Health Science Center at Fort Worth to support cold case investigations.

Required Action

- 1. On page V-51 of the bill pattern for the Department of Public Safety, increase appropriations by \$1,725,000 in fiscal year 2024 and \$1,375,000 in fiscal year 2025 in General Revenue, in B.1.2, Routine Operations.
- 2. On page V-63, add the following rider to the bill pattern of the Department of Public Safety:

_____. **Human Identification.** Out of the amounts appropriated to the Department of Public Safety in Strategy B.1.2, Routine Operations, \$1,725,000 in General Revenue in fiscal year 2024 and \$1,375,000 in General Revenue in fiscal year 2025 shall be allocated for an interagency contract with the Center for Human Identification at the University of North Texas Health Science Center at Fort Worth to support cold case investigations.

By: Sen. Paxton

Angela Paxton

Department of Public Safety, Article V
Proposed Rider
Driver License Customer Service Technology Modernization

Prepared by LBB Staff, 2/28/2023

Overview

Add rider to direct the Department of Public Safety to prioritize the implementation of driver license customer service information technology modernization projects.

Required Action

1. On page V-63, add the following rider to the bill pattern of the Department of Public Safety:

Driver License Information Technology Modernization. Out of amounts appropriated above in Strategy D.1.1, Driver License Services, the Department of Public Safety shall prioritize information technology projects to modernize customer facing driver license services including driver license application forms, call centers, and mobile and web-based software applications. The agency shall also consider artificial intelligence applications to improve customer service.

28

**Senate Finance Committee
Riders - Article V**

Not Adopted

March 27, 2023

Legislative Budget Board

By Hinojosa

**Texas Department of Criminal Justice
Refunds of Unexpended Balances from CSCDs**

Overview

The following action strikes Rider 32 on page V-15 of Senate Bill 1, 88th Legislature, Regular Session – Introduced, within the Texas Department of Criminal Justice bill pattern.

Required Action

On page V-15 of Senate Bill 1 – Introduced, within the Texas Department of Criminal Justice bill pattern, strike the following rider:

~~32. — **Appropriation: Refunds of Unexpended Balances from CSCDs.** The Texas Department of Criminal Justice (TDCJ) shall maintain procedures to ensure that the state is refunded all unexpended and unencumbered balances of state funds held as of the close of this biennium by local community supervision and corrections departments (CSCDs). All estimated fiscal years 2022-23 2020-21 refunds received from CSCDs by TDCJ (estimated to be \$0) are appropriated above in Strategies A.1.1, Basic Supervision, A.1.2, Diversion Programs, A.1.3, Community Corrections, and A.1.4, Treatment Alternatives to Incarceration. The refund amounts for Strategy A.1.1, Basic Supervision shall be determined by dividing the biennial state aid provided to a CSCD by the total revenue (biennial state aid plus local revenue received by the CSCD). This percentage shall be multiplied by the CSCD's total unexpended revenue at the end of the biennium to determine the refund amount. All refunds received by TDCJ shall be redistributed by TDCJ for the benefit of the community supervision and corrections system and to implement one or more commitment reduction plans authorized by Senate Bill 1055 enacted during the Eighty-second Legislature, Regular Session, 2011 (estimated to be \$0). TDCJ shall review, at least quarterly, CSCDs' use of state funding from Strategies A.1.2, Diversion Programs, and A.1.4, Treatment Alternatives to Incarceration Program, and deobligate and reallocate CSCDs' unexpended and unencumbered state funds within the biennium in a timely manner. TDCJ shall submit to the Legislative Budget Board a report detailing actual refund collections each biennium and the amount held in each CSCD's fund balance at that time.~~

1

By: Hinojosa _____

Texas Department of Criminal Justice, Article V
Additional Correctional Security Through Improved Technology
Proposed Rider

Overview

According to the Department of Criminal Justice, the agency faces significant fiscal and operational challenges in the current and upcoming biennium that include difficulties maintaining correctional staffing levels resulting in increased overtime and additional costs. These gaps in staffing also create vulnerabilities in correctional security that can be exploited by bad actors such as the cartels. One of the largest security gaps is inmate communications including calls to non-incarcerated individuals. These calls total in the millions and would require an unrealistic amount of manpower to monitor in real time.

In addition to what the Department has done to improve recruitment and increase correctional officer compensation, improved technology can serve as a force multiplier that can also fill in security gaps. This rider would provide additional funding to TDCJ to acquire technology through a competitive bidding process, or using a vendor that is registered with the Department of Information Resources, that would automatically transcribe inmate conversations. This would allow correctional officials to quickly search through conversations and analyze those conversations for security threats. This technology could also identify networks of individuals and provide real time intelligence to the state.

Required Action

1. On page V-6 of the Department of Criminal Justice bill pattern, increase Strategy C.1.1., Correctional Security Operations by \$15,000,000 in General Revenue in each fiscal year.
2. On page V-23 of the Department of Criminal Justice bill pattern, add the following new rider:

_____. **Additional Correctional Security Through Improved Technology.** Included in the amounts appropriated above in Strategy C.1.1., Correctional Security Operations is \$15,000,000 in each fiscal year in General Revenue Funds for the Department to acquire, through a competitive bidding process or through an entity registered with the Department of Information Resources pursuant to Chapter 2157 of the Texas Government Code, a system that utilizes artificial intelligence, machine learning, natural language processing, and other technologies to monitor, analyze, and transcribe legally authorized, nonprivileged incarcerated population communications into actionable intelligence for legitimate purposes such as:

- (1) correctional security;
- (2) homeland security;
- (3) violent crime prevention;
- (4) recidivism reduction; and
- (5) inmate mental health including suicide prevention.

2

By Whitmire

Texas Department of Criminal Justice, Article V
Correctional Staff Radios

Overview

This rider appropriates \$2,000,000 in funding and adds a new rider for the purchase of additional radios for correctional staff.

TDCJ currently has around 11,500 radios and is requesting funding to replace around 5,500 of these. In addition to replacement of the 5,500 outdated radios, we are also requesting additional funding to purchase an additional 5,000 radios. This would allow all TDCJ employees, not just Correctional Officers, who are working in an area with inmates to have access to a working radio. These radios are sometimes the only lifeline an employee has.

Required Actions

- 1) On Page V-6 of the Department of Criminal Justice's bill pattern, increase appropriations in Strategy C.1.1, Correctional Security Operations, by \$2,000,000 in General Revenue in fiscal year 2024.
- 2) On page V-23 of the Department of Criminal Justice's bill pattern, add the following rider:

Correctional Staff Radios. Included in appropriations above in Strategy C.1.1, Correctional Security Operations, are \$2,000,000 in General Revenue in fiscal year 2024 for the Department of Criminal Justice to fund the purchase of additional radios for all correctional staff.

It is the intent of the Legislature that all TDCJ employees working in an area with inmates are issued a working radio.

Any unexpended balances remaining as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

By Whitmire

Texas Department of Criminal Justice, Article V
Correctional Staff Puncture Proof Gloves

Overview

This rider appropriates \$1,000,000 in funding and adds a new rider for the purchase of puncture proof gloves for correctional staff.

All TDCJ officers are required to perform searches of inmates, housing areas and common areas. Officers are putting their hands in areas that cannot be seen. This could lead to cuts, scratches, and other injuries to their hands. These gloves provide protection to officers. One cut or poke to a hand can cause infection and exposure to disease and infections.

Required Actions

- 1) On Page V-6 of the Department of Criminal Justice's bill pattern, increase appropriations in Strategy C.1.1, Correctional Security Operations, by \$1,000,000 in General Revenue in fiscal year 2024.
- 2) On page V-23 of the Department of Criminal Justice's bill pattern, add the following rider:

Correctional Staff Puncture Proof Gloves. Included in appropriations above in Strategy C.1.1, Correctional Security Operations, are \$1,000,000 in General Revenue in fiscal year 2024 for the Department of Criminal Justice to fund the purchase of puncture proof gloves for all correctional staff.

It is the intent of the Legislature that all TDCJ employees working in an area with inmates are issued puncture proof gloves.

Any unexpended balances remaining as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

By: Perry

Texas Juvenile Justice Department, Article V
Proposed Rider
Salaries, Education Professionals
Prepared by LBB Staff, 02/24/2023

Overview

Amend Senate Bill 1 to delete Texas Juvenile Justice Department (TJJD) Rider 19, Salaries, Education Professionals.

Required Action

On page V-35 of the TJJD bill pattern, delete the following rider:

19, ~~Salaries, Education Professionals.~~

~~(a). Each principal, supervisor, and classroom teacher employed in a facility operated by the Juvenile Justice Department (JJD) shall receive a monthly salary to be computed as follows: The applicable monthly salary rate specified in Section §21.402, Education Code, as amended, shall be multiplied by ten to arrive at a ten-month salary rate. Such rate shall be divided by the number of days required in Section §21.401, Education Code, for 10-month employees, and the resulting daily rate shall be multiplied by the number of on-duty days required of JJD educators, resulting in the adjusted annual salary. The adjusted annual salary is to be divided by 12 to arrive at the monthly rate. Salary rates for educational aides commencing employment before September 1, 1999, shall be calculated in the same manner, using 60 percent of the salary rate specified in Section §21.402, Education Code.~~

~~(b). JJD may authorize salary rates at amounts above the adjusted annual salary determined in the preceding formula, but such rates, including longevity for persons commencing employment on September 1, 1983, or thereafter, and excluding hazardous duty pay, shall never exceed the rates of pay for like positions paid in the public schools of the school district in which the JJD facility is located. Any authorized local increments will be in addition to adjusted annual salaries. When no similar position exists in the public schools of the school district in which the JJD facility is located, JJD may authorize a salary rate above the adjusted annual salary determined in the formula provided by Section a.~~

~~(c). There is appropriated to JJD from any unexpended balances on hand as of August 31, 2024, funds necessary to meet the requirements of this section in fiscal year 2025 in the event adjustments are made in the salary rates specified in the Education Code or in salary rates paid by the public schools where JJD facilities are located.~~

By: Perry

Texas Juvenile Justice Department, Article V
Proposed Rider
Contingency for Senate Bill ____

Prepared by LBB Staff, 02/21/2023

Overview

Prepare a rider which appropriates \$2,616,640 for fiscal year 2024 and \$2,616,640 for fiscal year 2025 from General Revenue for the purposes of implementing the provisions of Senate Bill _____. contingent upon its enactment.

Required Action

On page V-28 of the bill pattern for the Texas Juvenile Justice Department, add the following new rider:

_____. **Contingency for Senate Bill _____**. Contingent on enactment of Senate Bill _____, or similar legislation relating to the placement of Office of the Inspector General Peace Officers at the Texas Juvenile Justice Department (TJJD) on the Schedule C Classification Salary Schedule, by the Eighty-eighth Legislature, Regular Session, TJJD is appropriated \$2,616,640 for fiscal year 2024 and \$2,616,640 for fiscal year 2024 from General Revenue to implement the provisions of the legislation.

9

By: Perry / Sparks

Texas Juvenile Justice Department
Proposed Funding and Rider
Regional Post Adjudication Center

Prepared by LBB Staff, 02/15/2023

Overview

Amend Senate Bill 1 to increase appropriations for the Texas Juvenile Justice Department (TJJD) in Strategy A.1.4, Pre and Post Adjudication Facilities by \$40,000,000 in General Revenue for fiscal year 2024 and \$0 in fiscal year 2025 for a regional post adjudication center in Ector County or Midland County.

Required Action

1. On page V-27 of the TJJD bill pattern, add \$40,000,000 in General Revenue for fiscal year 2024 and \$0 for fiscal year 2025 to Strategy A.1.4, Pre and Post Adjudication Facilities.

2. On page V-39 of the Texas Juvenile Justice Department bill pattern, add the following rider:

. **Regional Post Adjudication Center.** Included in the amounts appropriated above is \$40,000,000 in fiscal year 2024 and \$0 in fiscal year 2025 in General Revenue in Strategy A.1.4, Pre and Post Adjudication Facilities for a regional post adjudication center in Ector County or Midland County.

By: Perry

Texas Juvenile Justice Department
Proposed Funding and Rider
Individual Diversion Target
Prepared by LBB Staff, 02/13/2023

Overview

Amend Senate Bill 1 to increase appropriations for the Texas Juvenile Justice Department (TJJD) in Strategy A.1.8, Regional Diversion Alternatives by \$4,445,000 in General Revenue for fiscal year 2024 and \$4,445,000 in General Revenue for fiscal year 2025 to maintain the individual diversion target.

Required Action

1. On page V-27 of the TJJD bill pattern, add \$4,445,000 in General Revenue for fiscal year 2024 and \$4,445,000 in General Revenue for fiscal year 2025 to Strategy A.1.8, Regional Diversion Alternatives.

2. On page V-39 of the TJJD bill pattern, add the following rider:

. Individual Diversion Target. Included in the amounts appropriated above is \$4,445,000 in General Revenue for fiscal year 2024 and \$4,445,000 in General Revenue for fiscal year 2025 in Strategy A.1.8, Regional Diversion Alternatives to maintain the individual diversion target.

By: Perry

Texas Juvenile Justice Department, Article V
Proposed Funding and Rider
Office of the Inspector General

Prepared by LBB Staff, 02/21/2023

Overview

Amend Senate Bill 1 to increase appropriations for the Texas Juvenile Justice Department (TJJD) in Strategy G.1.1, Office of the Inspector General by \$2,031,044 in General Revenue for fiscal year 2024 and \$2,031,044 in General Revenue for fiscal year 2025 to fund vacant OIG positions.

Required Action

1. On page V-28 of the TJJD bill pattern, add \$2,031,044 in General Revenue for fiscal year 2024 and \$2,031,044 in General Revenue for fiscal year 2025 to Strategy G.1.1 Office of the Inspector General.
2. On page V-39 of the TJJD bill pattern, add the following rider:

. Office of Inspector General. Included in the amounts appropriated above is \$2,031,044 in General Revenue for fiscal year 2024 and \$2,031,044 in General Revenue for fiscal year 2025 in Strategy G.1.1, Office of the Inspector General, for unfunded positions in the Office of the Inspector General.

13

By: Paxton

Angela Paxton

Texas Juvenile Justice Department, Article V
Proposed Rider
Contingency for Senate Bill _____

Prepared by LBB Staff, 02/28/2023

Overview

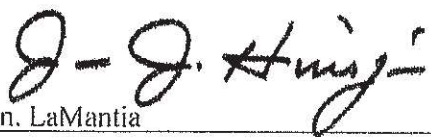
Prepare a rider which appropriates \$2,616,640 for fiscal year 2024 and \$2,616,640 for fiscal year 2025 from General Revenue for the purposes of implementing the provisions of Senate Bill _____, contingent upon its enactment.

Required Action

On page V-39 of the bill pattern for the Texas Juvenile Justice Department, add the following new rider:

_____. Contingency for Senate Bill _____, Contingent on enactment of Senate Bill _____, or similar legislation relating to the placement of Office of the Inspector General Peace Officers at the Texas Juvenile Justice Department (TJJD) on the Schedule C Classification Salary Schedule, by the Eighty-eighth Legislature, Regular Session. TJJD is appropriated \$2,616,640 for fiscal year 2024 and \$2,616,640 for fiscal year 2025 from General Revenue to implement the provisions of the legislation.

15


By: Sen. LaMantia

Department of Public Safety, Article V
Proposed Funding and Rider
Brownsville Tactical Training Facility

Prepared by LBB Staff, 3/1/2023

Overview

Add funding and rider to increase appropriations from General Revenue by \$22,000,000 in the 2024-25 biennium in Strategy E.1.4, Training Academy and Development, for the construction of a pistol and rifle tactical training range in Cameron County.

Required Action

1. On page V-51 of the bill pattern for the Department of Public Safety, increase appropriations by \$22,000,000 in fiscal year 2024 in General Revenue, in E.1.4, Training Academy and Development, and adjust Capital Budget rider accordingly.
2. On page V-63, add the following rider to the bill pattern of the Department of Public Safety:

Tactical Training Facility in Cameron County.

- a. Included in amounts appropriated above in Strategy E.1.4, Training Academy and Development, is \$22,000,000 in fiscal year 2024 in General Revenue for the Department of Public Safety (DPS) to operate, manage, and maintain a tactical training facility in Cameron County.
- b. The appropriation shall be considered border security funding.
- c. The facility may contain pistol firing lanes and long-range rifle firing lanes.
- d. DPS shall make the training facility available for use by the agency, Texas Military Forces, county and municipal law enforcement agencies, and agencies of the federal government for training purposes.


By: Sen. LaMantia

Department of Public Safety, Article V
Proposed Funding and Rider
Cameron County Driver License Mega Center

Prepared by LBB Staff, 3/1/2023

Overview

Add funding and rider to increase appropriations from General Revenue by \$12,400,000 in fiscal year 2024 in Strategy D.I.I, Driver License Services, for a new Cameron County Mega Center Driver License Office.

Required Action

1. On Page V-51 of the bill pattern for the Department of Public Safety, increase appropriations by \$12,400,000 in fiscal year 2024 in General Revenue, in D.I.I, Driver License Services, and adjust the Capital Budget rider accordingly.
2. On page V-63, add the following rider to the bill pattern of the Department of Public Safety:

_____. **Cameron County Mega Center Driver License Office.** Included in amounts appropriated above in Strategy D.I.I, Driver License Services, is \$12,400,000 in General Revenue in fiscal year 2024 to construct or lease, furnish, and equip a new Mega Center driver license office in the Brownsville Navigation District in Cameron County with the capability to test for and issue all Commercial Driver Licenses. Any unexpended and unencumbered balances in General Revenue Funds described above remaining as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

19

By: Whitmire

Department of Public Safety
A GOAL: PROTECT TEXAS
PROTECT TEXAS FROM PUBLIC SAFETY THREATS
STRATEGY AA.3.4
CAMPUS PROTECTION

Overview

The following action adds a new rider that directs \$73,143,385 in 2024 and \$73,143,386 in 2025 for campus protection on the campus of Texas Southern University. This budget rider requests additional funding to support TSU's campus health and safety initiatives. The additional funding will allow the university to implement new safety measures, improve existing infrastructure, and provide necessary resources to the campus police department to ensure the safety of the campus community.

In recent years, TSU has experienced incidents of crime on and around campus, including bomb threats, assaults, robberies, and shootings. In response, TSU has taken steps to enhance the safety measures, including hiring additional campus police officers, installing new security cameras, and improving lighting on campus. However, despite these efforts, crime rates have continued to rise in the surrounding areas, making it increasingly challenging to ensure the safety of the students, faculty, and staff. With additional funding for campus safety, Texas Southern University can implement crime prevention strategies such as more frequent patrols, implementing access controls, and better monitoring of campus activity to reduce the likelihood of criminal activity. Additionally, with additional resources, campus police and security personnel can respond more quickly and effectively in the event of a security breach or emergency situation.

Required Action

On page V-50 of the Department of Public Safety bill pattern, add the following:

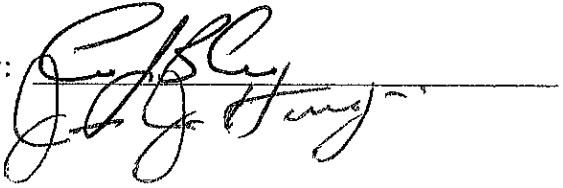
STRATEGY A.3.4 CAMPUS PROTECTION	\$73,143,385	\$73,143,386
----------------------------------	--------------	--------------

On page V- 63 of Department of Public Safety bill pattern, add the following new rider:

47. CAMPUS PROTECTION. The Department of Public Safety shall enter into a memorandum of understanding with Texas Southern University for the funds appropriated un Strategy A.3.4 for campus health and safety enhancements.

Any unexpended balances as of August 31, 2024, appropriated by the Legislature under this Strategy A.3.4 are appropriated to Texas Southern University for this Strategy A.3.4 for the fiscal year beginning September 1, 2024.

The University shall submit to the Texas Southern University Board of Regents, the Higher Education Coordinating Board, the Department of Public Safety, the Legislative Budget Board, and the Governor a report describing the use of the funds appropriated that states the goals and outcomes to be achieved through use of the funds and established timelines and milestones for showing progress in meeting the goals.

By: 

Department of Public Safety, Article V
Proposed Funding and Rider
El Paso Regional Headquarters Facility

Prepared by LBB Staff, 2/21/2023

Overview

Add funding and rider to increase appropriations from General Revenue by \$138,772,669 in the 2024-25 biennium in Strategy E.1.5, Infrastructure Operations, for the construction of a new El Paso Regional Headquarters facility.

Required Action

1. On page V-51 of the bill pattern for the Department of Public Safety, increase appropriations by \$138,772,669 in fiscal year 2024 in General Revenue, in E.1.5, Infrastructure Operations and adjust Capital Budget rider accordingly.
2. On page V-63, add the following rider to the bill pattern of the Department of Public Safety:

_____. **El Paso Regional Headquarters Facility.**

- a. Included in amounts appropriated above in Strategy E.1.5, Infrastructure Operations, is \$138,772,669 in fiscal year 2024 in General Revenue for the construction of a new El Paso Regional Headquarters facility.
- b. It is the intent of the legislature that the Department of Public Safety manage the land acquisition, design, construction, and completion of the project.

By: Sen. Paxton

Angela Paxton

Department of Public Safety, Article V
Proposed Funding and Rider
Plano Driver License Mega Center

Prepared by LBB Staff, 2/28/2023

Overview

Add funding and rider to increase appropriations from General Revenue by \$25,086,404 in the 2024-25 biennium in Strategy D.1.1, Driver License Services, for a new Plano Mega Center Driver License Office.

Required Action

1. On Page V-51 of the bill pattern for the Department of Public Safety, increase appropriations by \$25,086,404 in fiscal year 2024 in General Revenue, in D.1.1, Driver License Services, and adjust the Capital Budget rider accordingly.
2. On page V-63, add the following rider to the bill pattern of the Department of Public Safety:

_____. Plano Mega Center Driver License Office. Included in amounts appropriated above in Strategy D.1.1, Driver License Services, is \$25,086,404 in General Revenue in fiscal year 2024 to construct or lease, furnish, and equip a new Mega Center driver license office in Plano, Texas. Any unexpended and unencumbered balances in General Revenue Funds described above remaining as of August 31, 2024, are appropriated for the same purpose for the fiscal year beginning September 1, 2024.

27